

Minutes

Hartridge Academy Special Board Meeting

May 20, 2021

The meeting was called to order. Members Lisa Street and Tony Lopez were present. The minutes of the last meeting were presented and approved.

The purpose off the special meeting was to approve the Teacher Salary Increase plan (TSIA) and approval of the second 2020 2021 budget amendment as well as the 2021 2022 budget.

The principal provided the proposed TSIA update as requested from the FLDOE and the proposed budgets. The worksheet showing that all teachers received at least the required 2% increase as well as the minimum salary set at the state recommended \$47500.

The budget amendment includes adjustment for increases in the 2020 2021 revenues, expenses, plus contracted and hourly summer work.

A motion was made by Lopez to vote to approve and the TSIA and budgets. Second by Lisa Street. The vote was unanimous to approve the TSIA and budgets.

There was no consent agenda.

There was no other business for the special meeting and no one requesting to speak. The meeting was adjourned.

Lisa Street
Secretary 6/9/2021

TEACHER SALARY INCREASE ALLOCATION PRELIMINARY REPORT

District Name	Polk
Charter School Name	Hartridge Academy
Charter School MSID #	53008121

Instructions: Please complete Section A - Section C in alphabetical order to ensure the accuracy of the formulas and programmed computations.

SECTION A - Teacher Base Salary Data

A1	Charter school's proportionate share of TSIA from 2020-21 FEFP Second Calculation	\$32,293
A2	80 percent of the charter school's share of TSIA from 2020-21 FEFP Second Calculation	\$25,835
A3	20 percent of the charter school's share of TSIA from 2020-21 FEFP Second Calculation	\$6,458

Charter School Base Salary Data

B1	Funds available from 80% allocation for increase to minimum base salary (from Item A2)	\$25,835
B2	Number of full-time time classroom teachers as defined in s. 1012.01(2)(a), F.S., including certified prekindergarten teachers funded in the 2020-21 FEFP Second Calculation	11
B3	2019-20 minimum base salary for teachers as defined in s. 1012.01(2)(a), F.S., including certified prekindergarten teachers funded in the 2020-21 FEFP Second Calculation	\$41,300
B4	Adjusted minimum base salary for 2020-21 for teachers as defined in s. 1012.01 (2)(a), F.S., per implementation of the TSIA	\$47,500
B5	The amount of the increase from the 2019-20 minimum base salary to the 2020-21 adjusted minimum base salary for teachers as defined in s. 1012.01(2)(a), F.S., including certified prekindergarten teachers funded in the 2020-21 FEFP Second Calculation (Item B4 minus Item B3)	\$6,200
B6	Number of teachers as defined in s. 1012.01(2)(a), F.S., including certified prekindergarten teachers funded in the FEFP, already making at least the adjusted minimum base salary prior to adding TSIA funds	3
B7	Number of teachers as defined in s. 1012.01(2)(a), F.S., including certified prekindergarten teachers funded in the FEFP, who will receive an increase in base salary to meet the adjusted minimum base salary from 2020-21 FEFP	8
B8	Total dollar amount used of the salary increase from the 80 percent of the charter school's share of TSIA from 2020-21 FEFP Second Calculation (Item B1) (This total should include the dollar amount increased for all full-time classroom teacher who will receive a salary increase from 80 percent of the charter school's share) (Example: 1 teacher receives \$5,000 increase + 2 teachers receive \$3,000 increase each = \$11,000)	\$29,800
B9	Total dollar amount of unused funds from the 80 percent of the charter school's share of TSIA from 2020-21 FEFP Second Calculation (Item B1 minus Item B8)	(\$3,965)

Charter School Base Salary Data

C1	Funds available from 20 percent of the charter school's share of the allocation (from Item A3)	\$6,458	
C2	Funds remaining from 80 percent of the charter school's share of the allocation (from Item B9)	(\$3,965)	
C3	Total funds available for Section C (Item C1 plus Item C2)	\$2,493	
Full-Time Classroom Teachers			
C4	Number of full-time classroom teachers as defined in s. 1012.01(2)(a), F.S., including certified prekindergarten teachers funded in the FEFP, for which the adjusted minimum base salary increase did not result in an increase or resulted in an increase of less than 2 percent	3	
C5	Average dollar amount of salary increase per full-time classroom teacher funded with 20 percent of the TSIA	\$1,093	
C6	Smallest dollar amount of salary increase per full-time classroom teacher funded with 20 percent of the TSIA	\$980	
C7	Largest dollar amount of salary increase per full-time classroom teacher funded with 20 percent of the TSIA	\$1,250	
Full-Time Instructional Personnel			
C8	Total number of full-time instructional personnel as defined in s. 1012.01(2)(b)-(d), F.S.	0	
C9	Average dollar amount of the salary increase per full-time instructional staff funded with 20 percent of the TSIA for the instructional personnel	\$0	
C10	Smallest dollar amount of salary increase per full-time instructional staff funded with 20 percent of the TSIA for instructional personnel	\$0	
C11	Largest dollar amount of salary increase per full-time instructional staff funded with 20 percent of the TSIA for instructional personnel	\$0	
C12	Total funds remaining, if any, from the TSIA	\$0	

HARTRIDGE ACADEMY 53-8121

POLK County, Florida

Statement of Revenue, Expenditures, and Changes in Fund Balance

Year End 06302021 and SY 2021 2022

FTE Projected 214

Account Number	SY 2020 2021 Amendment May 2021	Budget SY 2021 2022
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Revenues

FEDERAL SOURCES

Title 1			
Title II	3225		8000
Federal through state and local - IDEA	3230	26000	20000
FEFP	3310	1685000	1685000
Capital outlay	3391	105000	108100
Transportation	3354	45000	45000
COVID grant ESSR		33800	72500
Teacher Supply Stipend	3398	3130	0
Best Brightest/School Recognition			

LOCAL SOURCES

Interest	3431	110	100
Other local revenue -	3495	5000	5000
Fund balance from prior year	3600		200000

Total Revenues

1903040 2143700

Expenditures

Current Expenditures

Instruction	5000	1100000	1294000
Instructional support services	6000	1200	10000
Board	7100	30000	40000
School administration	7300	225000	295000
Facilities and acquisition	7400	135000	160000
Food services	7600	200	200
Central services	7700	86500	86500
Pupil transportation services	7800	45000	50000
Operation of plant	7900	195000	208000

Total Expenditures

Excess (Deficiency) of Revenues over Expenditures 1817900 2143700
0

*approved
5/20/21*